

**Agenda Item:** VI.

**DATE:** November 20, 2003

**SUBJECT:** Status of THEC Plan of Action

**ACTION RECOMMENDED:** Information

---

**BACKGROUND INFORMATION:** Staff will brief the Commission regarding actions taken to implement the plan that was adopted by the Commission in 2002. The plan essentially superceded the 2000-05 Master Plan, with the identification of issues and policies in which change was necessary due to limited state support for higher education. Aspects of the plan that will be discussed include:

- Limiting expenditures of E&G student fees and state appropriations for intercollegiate athletics; and
- Revision of the funding formula

The timeline and logistics for developing the next Master Plan also will be discussed.